

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Prospect Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Received

AUG 04 2020

Butler Co Clerk's Office

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	22,788	16,782	1.561
Debt Service	10-113			
Library	12-1220			
Road	68-518c	137,870	102,701	9.556
Cemetery	80-932	5,543	2,619	0.244
Fire	80-1503	48,164	37,902	3.527
Special Machinery	7			
Totals	XXXXXX	214,365	160,004	14.888
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	10,747,559
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest:

November 13

Deann Stapp
County Clerk



Ronald Busen TRUSTEE
John Walcott TREASURER
Richard Spencer CLERK

8-3-2020

8-3-20

8-3-20

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Prospect Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 154,312
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 154,312

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 97,609
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 470,712
5b. Personal property 2019	- 501,685
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 101,319
7. Total valuation adjustment (sum of 4, 5c, 6)	198,928
8. Total estimated valuation July 1, 2020	10,733,251
9. Total valuation less valuation adjustment (8 minus 7)	10,534,323
10. Factor for increase (7 divided by 9)	0.01888
11. Amount of increase (10 times 3)	+ \$ 2,914
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 157,226
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	157,226
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,778
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 160,004

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prospect Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,794	2,690	89	109	13	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	98,709	17,952	593	728	88	0
Cemetery	2,721	495	16	20	2	0
Fire	38,088	6,927	229	281	34	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	154,312	28,064	927	1,138	137	0

County Treas Motor Vehicle Estimate 28,064

County Treas Recreational Vehicle Estimate 927

County Treas 16/20M Vehicle Estimate 1,138

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 0

MVT Factor 0.18187

RVT Factor 0.00601

16/20M Factor 0.00737

Comm Veh Factor 0.00089

Watercraft Factor 0.00000

2021

Prospect Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,241	5,857	3,105
Receipts:			
Ad Valorem Tax	16,336	14,794	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,050		
Motor Vehicle Tax	2,616	2,989	2,690
Recreational Vehicle Tax	88	114	89
16/20 M Vehicle Tax	85	119	109
Commercial Vehicle Tax	13	20	13
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	1,317		
EMC Refund	787		
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,303	18,036	2,901
Resources Available:	26,544	23,893	6,006
Expenditures:			
Officers Pay	2,493	3,600	3,600
Salaries & Wages			
Employee Benefits			
Supplies	672	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	8,027	9,391	9,391
Contract Labor			
Utilities	1,515	413	913
Reports/Services	320	413	913
Repairs/Road Material	2,723	2,971	3,971
Taxes/Mileage	4,937	3,000	3,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,687	20,788	22,788
Unencumbered Cash Balance Dec 31	5,857	3,105	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	20,788	20,788	22,788
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,788
Tax Required			16,782
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			16,782

CPA Summary

Prospect Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,909	10,459	6,092
Receipts:			
Ad Valorem Tax	91,184	98,709	xxxxxxxxxxxxxxx
Delinquent Tax	6,360		
Motor Vehicle Tax	16,444	16,680	17,952
Recreational Vehicle Tax	553	636	593
16/20M Vehicle Tax	637	667	728
Commercial Vehicle Tax	83	112	88
Watercraft Tax			0
Special Highway/Gasoline Tax	10,227	9,699	9,716
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,488	126,503	29,077
Resources Available:	130,397	136,962	35,169
Expenditures:			
Salaries & Wages	14,827	35,400	35,400
Employee Benefits		7,500	7,500
Road Materials	86,613	70,970	76,970
Equipment/Repairs	9,659	10,000	10,000
Culverts	1,998	7,000	7,000
Fuel/Supplies	5,623		1,000
Mileage	589		
Insurance	57		
Taxes	572		
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,938	130,870	137,870
Unencumbered Cash Balance Dec 31	10,459	6,092	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	120,000	130,870	137,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,870
		Tax Required	102,701
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	102,701

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	102,660
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,337
Other	
Resources Available:	103,997
Total Expenditures	23,288
Unencumbered Cash Balance, Dec 31	80,709

CPA Summary

Prospect Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery			
Unencumbered Cash Balance January 1	3,981	4,673	2,391
Receipts:			
Ad Valorem Tax	2,721	2,721	xxxxxxxxxxxxxx
Delinquent Tax	260		
Motor Vehicle Tax	987	498	495
Recreational Vehicle Tax	33	19	16
16/20 M Vehicle Tax	0	20	20
Commercial Vehicle Tax	5	3	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,006	3,261	533
Resources Available:	7,987	7,934	2,924
Expenditures:			
Wages/Taxes	2,908	3,500	3,500
Fuel/Oil	106	2,043	2,043
Repairs	108		
Mileage	192		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,314	5,543	5,543
Unencumbered Cash Balance Dec 31	4,673	2,391	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,543	5,543	5,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,543
		Tax Required	2,619
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	2,619

Adopted Budget

Fire	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,431	4,727	2,791
Receipts:			
Ad Valorem Tax	37,060	38,088	xxxxxxxxxxxxxx
Delinquent Tax	2,711		
Motor Vehicle Tax	6,860	6,780	6,927
Recreational Vehicle Tax	231	259	229
16/20M Vehicle Tax	240	271	281
Commercial Vehicle Tax	35	46	34
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,137	45,444	7,471
Resources Available:	51,568	50,171	10,262
Expenditures:			
City of El Dorado	42,765	42,250	42,750
Rosalia Fire District #5	4,076	5,130	5,414
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	46,841	47,380	48,164
Unencumbered Cash Balance Dec 31	4,727	2,791	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	47,380	47,380	48,164
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,164
		Tax Required	37,902
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	37,902

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Prospect Township
Butler County

will meet on August 3, 2020 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rick Graves's residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	20,687	1.664	20,788	1.446	22,788	16,782	1.564
Debt Service							
Library							
Road	119,938	9.288	130,870	9.646	137,870	102,701	9.568
Cemetery	3,314	0.277	5,543	0.266	5,543	2,619	0.244
Fire	46,841	3.775	47,380	3.722	48,164	37,902	3.531
Special Machinery	23,288						
Totals	214,068	15.004	204,581	15.080	214,365	160,004	14.907
Less: Transfers	0		0		0		
Net Expenditure	214,068		204,581		214,365		
Total Tax Levied	149,052		154,312		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,934,044		10,233,181		10,733,251		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	126,549		127,516		121,480		
Total	126,549		127,516		121,480		

*Tax rates are expressed in mills.

John Walker
Treasurer

(Published in The Butler County Times-Gazette July 11, 2020.)

NOTICE OF BUDGET HEARING

The governing body of
Prospect Township
Butler County

will meet on August 3, 2020 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rick Graves's residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	20,687	1.664	20,788	1.446	22,788	16,782	1.564
Debt Service							
Library							
Road	119,938	9.288	130,870	9.646	137,870	102,701	9.568
Cemetery	3,314	0.277	5,543	0.266	5,543	2,619	0.244
Fire	46,841	3.775	47,380	3.722	48,164	37,902	3.531
Special Machinery	23,288						
Totals	214,068	15.004	204,581	15.080	214,365	160,004	14.907
Less: Transfers	0		0		0		
Net Expenditure	214,068		204,581		214,365		
Total Tax Levied	149,052		154,312		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,934,044		10,233,181		10,733,251		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	126,549		127,516		121,480		
Total	126,549		127,516		121,480		

*Tax rates are expressed in mills.

John Walker
 Treasurer